



# AGENDA REPORT

**To:** Honorable Mayor and City Council Members  
**From:** Warren A. Hutmacher, City Manager  
**By:** Tom Black, Public Works Director  
**Date:** July 14, 2014 – Work Session  
**Agenda:** Neighborhood Paving

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## **Issue:**

Develop a 5-Year Neighborhood Paving Plan (2015-2019).

## **Recommendation:**

It is recommended that we spend 5.5 million in 2015 and 1.5 million per year from 2016 to 2019. Investing 11.5 million over a five year period is a significant and meaningful start to improving our neighborhood streets. We anticipate that an additional 8.5 million will be needed to reach the ideal goal of bringing our neighborhood streets to a rating of 70. We anticipate paving to begin in April of each year with the objective of having all work completed prior to the start of the school year in the fall. Staff intends to put into the budget for FY 15 and beyond at least 500K for major road resurfacing on top of the 11.5 million for neighborhood resurfacing.

## **Background:**

In 2006, the City of Johns Creek inherited a street system that was far below standards. Since then, we have put tremendous effort into upgrading major roads and have worked closely with the Georgia Department of Transportation to see that state routes are properly maintained. With this 5-Year Plan, we will be able to take a step towards improving our neighborhood streets. Improvement of our neighborhood streets will enhance the quality of life for our citizens, support property values, and promote economic development.

## **Financial Impact:**

The State Road and Tollway Authority has awarded a \$4 million Georgia Transportation Infrastructure loan. The remaining funding will come from the local budget.

**Alternative Approaches:** Choose not to proceed with this project.

Choose to fund 20 million over the next 5 years.